

## **Preston, South Ribble and Lancashire City Deal – Lead Contact Sarah Parry**

### **BACKGROUND**

The £450m Preston, South Ribble and Lancashire City Deal was agreed with HM Government in 2013 and is a 10-year infrastructure delivery programme, driving forward local growth by enabling the City Deal area to maximise the area's economic assets and opportunities. City Deal partners include; Lancashire Enterprise Partnership, Central Government, Lancashire County Council, Preston City Council, South Ribble Borough Council and Homes England. The City Deal is intended to generate; more than 20,000 net new private sector jobs, including 5,000 in the Lancashire Enterprise Zone; nearly £1 billion GVA; 17,420 new homes; and £2.3 billion in leveraged commercial investment.

### **PERFORMANCE**

#### **Programme Milestones**

<b>Milestone</b>	<b>Date</b>	<b>Comments</b>
Year 8 April 2021-September 2021 Performance Monitoring Report Complete.	December 2021	Achieved
Quarterly Infrastructure Monitoring Completed	Ongoing	Achieved
Government Returns submitted six monthly	Ongoing	Achieved
Mid Term Review Complete	2019	Negotiations continuing

#### **Key Performance Indicators – as at 30th September 2021**

	<b>KPI / Metrics</b>	<b>Actuals</b>	<b>Target by 28/29</b>	<b>RAG</b>
1	Total number of Housing units completed – by 28/29	8,176	17,420	Yellow
2	Number of Housing units - Planning Consented	20,847 <sup>1</sup>	17,420	Green
3	Commercial floorspace completed (sqm)	175,161	441,657	Yellow
4	Jobs created or safeguarded (by 23/24)	19,124	20,000	Yellow
5	Public Sector Investment (£m)	£251	£342	Yellow
6	Private Sector investment (£m)	£27 <sup>2</sup>	£82	Yellow
7	Construction of Broughton Bypass	Complete	-	Green
8	Construction of Preston Western Distributor	Under Construction	-	Yellow
9	Construction of Penwortham Bypass	Complete	-	Green
10	Widening of A582 South Ribble Western Distributor	At planning, design, land assembly stage. Junctions complete. Widening of phase 1 - Golden Way section complete.	-	Red

<sup>1</sup> Includes all sites (not restricted to sites on the CD Schedule) and both outline and full planning permissions.

<sup>2</sup> Figure does not reconcile with that previously reported as full verification exercise has now been undertaken to check and affirm latest actual figures.

### ***Outstanding Issues***

City Deal Review – Agreement on Terms for a full partnership agreement for the City Deal has not yet been reached, although negotiations on a way forward are continuing with all partners committing to now resolve asap.

In the meantime, discussions with Government on changes to NHB are continuing. BEIS officials are engaged in identifying a way forward and case making is being prepared demonstrating the scale of new development that the NHB commitment will help to deliver. In the meantime, the freeze on City Deal spend remains in place which is why the A582 Dualling is currently categorised as red in the monitoring report. Only schemes where there is a contractual, health and safety or planning obligation to fulfil, are exempt from that freeze on spend.

### ***RISKS***

A Single Portfolio Risk Register for the combined programmes is attached to the main report.